

CA9
Sustainability Fund 2020/21
Application amounts and cross-party panel recommendation amounts
Annex 3

Group/Service/Club	Requested Amounts			Recommended Amounts		
	Year 1	Year 2	Year 3	20/21	21/22	22/23
Age Concern Chalgrove	£15,000	£15,000	£15,000	£8,750	£7,000	£6,000
Age UK	£24,959	£25,363	£25,768	£0	£0	£0
Aspire Oxford	£10,000	£9,000	£8,000	£10,000	£9,000	£8,000
Banburyshire	£8,319	£15,000	£15,000	£8,319	£0	£0
Berinsfield Day Centre	£10,000	£9,000	£8,000	£10,000	£9,000	£8,000
Bookfeast	£5,000			£5,000		
Bromsgrove Day Centre	£4,500	£4,000	£3,500	£4,500	£4,000	£3,500
Carterton Day Centre	£10,000	£5,000	£5,000	£10,000	£5,000	£5,000
Charlbury Day Centre	£4,600	£4,000	£3,600	£4,600	£4,000	£3,600
Cholsey Day Centre	£2,397			£2,397		
Daybreak	£41,584	£42,241	£42,912	£30,000	£27,000	£24,000
Enrych	£15,000	£15,000	£5,000	£15,000	£0	£0
Eynsham Day Centre	£4,000			£4,000		
Farcycles	£4,850	£4,125	£3,470	£4,850	£4,125	£3,470
Forget Me Not	£9,750			£9,750		
Green Pastures	£1,032	£770	£545	£1,032	£770	£545
Happy Place -Older People Chinese Centre	£7,500	£7,000	£6,500	£5,000	£0	£0
Kennington Memory Club	£3,000	£2,000	£1,000	£3,000	£2,000	£1,000
Marston Gardening Community	£5,000	£4,000	£3,000	£5,000	£4,000	£3,000
My Life My Choice	£15,000	£12,000	£9,000	£15,000	£12,000	£9,000
October Club	£12,000	£11,000	£10,000	£12,000	£11,000	£10,000
Oxfordshire Association for the Blind	£15,000	£10,000	£5,000	£15,000	£10,000	£5,000
Oxfordshire Chinese Community Advice Centre	£15,000	£14,000	£13,000	£7,000	£0	£0
Oxfordshire Volunteer Befriending Club	£9,750	£9,250	£8,750	£9,750	£9,250	£8,750

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RVS - Cornhill	£15,000			£10,945		
RVS - West Way Services	£10,000			£5,000		
St Mary's Thursday Club - Bloxham	£3,000	£2,750	£2,500	£3,000	£2,750	£2,500
Stonehill Gardening Club	£4,800	£2,400	£1,200	£4,800	£0	£0
Stonesfield Lunch Club	£5,000	£4,500	£4,000	£4,000	£3,500	£3,000
Syrian Community	£12,555	£10,950	£8,955	£5,500	£0	£0
Thame & District Day Centre	£20,000	£18,000	£16,000	£12,000	£10,000	£8,000
The Cedar Community Club	£15,000	£13,000	£11,000	£15,000	£13,000	£11,000
The Chinnor Village Centre	£8,000			£6,000		
The Cluster Care Group	£2,500	£2,500	£2,000	£2,500	£2,500	£2,000
Volunteer Link Up	£4,975.30	£4,750	£4,700	£4,975	£4,750	£4,500
Witney Day Centre	£7,500			£7,407		
Wychwoods Day Centre	£4,063	£1,000	£1,000	£4,063	£1,000	£1,000
Young Dementia	£5,000	£4,900	£4,800	£5,000	£4,900	£4,800
Amounts	£370,634.30	£282,499	£248,200	£290,138	£160,545	£135,665

Sustainability 2020/21 amount available	£250,000
Amount recommended 20/21	£290,138
Underspend to be transferred from the Innovation Fund 20/21	£40,138